

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Jim Nicholas
Program Manager,
Transportation Programming
(916) 654-4013

PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 98S-88
Notice Item
CTC Meeting: February 22-23, 2000

Agenda Item: 2.1b.(1)

Original Signed By
Jim Nicholas for

W. J. EVANS, Deputy Director
Finance
February 1, 2000

STIP AMENDMENT 98S-88 NOTICE

SUMMARY

This amendment delays the \$21,844,000 construction and construction engineering programming for the I-5/Empire Avenue Interchange Improvement project in the City of Burbank from FY 2000-01 to FY 2003-04. The construction fiscal year was originally programmed incorrectly.

RECOMMENDATION

The Los Angeles County Metropolitan Transportation Authority (LACMTA) and the Department are requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Los Angeles	07	0151E	133501	CTCO	2000/2001 2003/2004	30.5	31.2	5
Project Title:	I-5/Empire Avenue Access Improvements							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	LACMTA							
Location:	Route 5, In the City of Burbank, from Burbank Blvd to Buena Vista Street							
Description:	Modify Interchange, Construct ramps at Empire Avenue							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED			226					226
PS&E			958					958
R/W SUP			48					48
CON SUP				1,345			1,345	1,345
R/W			340					340
CON				9,577			9,577	9,577
TOTAL			1,572	10,922			10,922	12,494

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STIP Programming - IIP								
(Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED			226					226
PS&E			958					958
R/W SUP			48					48
CON SUP				1,345			1,345	1,345
R/W			340					340
CON				9,577			9,577	9,577
TOTAL			1,572	10,922			10,922	12,494

Other - Local Funds								
(Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED			351					351
PS&E			1,485					1,485
R/W SUP			75					75
CON SUP				1,918			1,918	1,918
R/W			1,400					1,400
CON				14,022			14,022	14,022
TOTAL			3,311	15,940			15,940	19,251

Total								
(Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED			803					803
PS&E			3,401					3,401
R/W SUP			171					171
CON SUP				4,608			4,608	4,608
R/W			2,080					2,080
CON				33,176			33,176	33,176
TOTAL			6,455	37,784			37,784	44,239

BACKGROUND

This amendment delays \$21,844,000 of construction and construction engineering programming for the I-5/Empire Avenue Interchange Improvement project in the City of Burbank from FY 2000-01 to FY 2003-04. The total construction capital and support costs of \$37,784,000 (including \$15,940,000 from the City of Burbank) were originally escalated for the FY 2003-04 but were programmed incorrectly in FY 2000-01. The total cost of this project (\$44,239,000) has not changed.

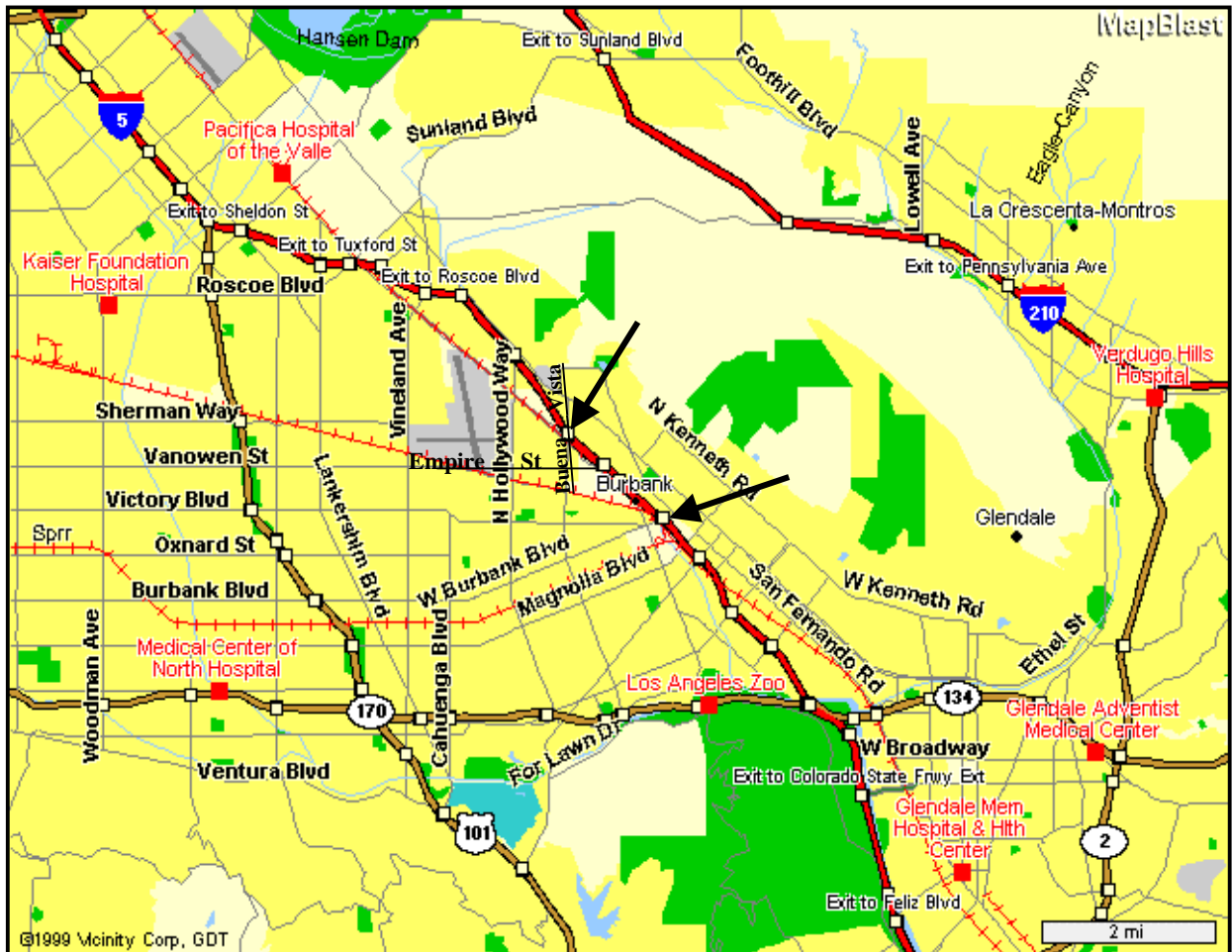
All project sponsors agree with the revised schedule that targets environmental approval for Spring 2001 and anticipates project completion in Fall 2006.

This amendment is being re-noticed.

ATTACHMENT

STIP AMENDMENT 98S-88

Location Map



07-Los Angeles
PPNO. 0151E

Location: In the City of Burbank from Burbank
Boulevard to Buena Vista Street

Description: Modify interchange, construct ramps at
Empire Avenue

